LOCAL TRANSPORTATION FUNDING AGREEMENT

Project: 1740 West Extension

This Local Transportation Funding Agreement (the "Agreement") is entered into by and between the County of Weber, Utah (the "County") and Farr West City (the "City"), individually referred to as "Party" and jointly referred to as "Parties."

WHEREAS, Utah Code Annotated § 59-12-2217, the County Option Sales and Use Tax for Transportation, provides the opportunity for a council of governments and the local legislative body to prioritize and approve funding for transportation and transit projects or services ("Transportation Funding"), and

WHEREAS, the Weber Area Council of Governments ("WACOG") is the council of governments with the authority to work with the Board of Weber County Commissioners (the "County Commission") to prioritize and approve Transportation Funding for such projects; and

WHEREAS, the City submitted a timely and complete application to WACOG, which is attached as **Exhibit A** of this Agreement, requesting Transportation Funding for the City's 1740 West Extension Project; and

WHEREAS, the City has committed matching contributions to the Project, as evidenced in its funding application; and

WHEREAS, the City's application was approved by WACOG on November 6, 2023 and subsequently approved by the County Commission on November 14, 2023; and

WHEREAS, the County Commission, in consideration of the recommendations of WACOG, has awarded the City up to \$900,000 in Transportation Funding (the "Award") programmed for the calendar year 2026, subject to the County and the City entering into this Agreement with respect to the use of said funds.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the County and the City agree as follows:

1. Scope of Project; Eligible Use of the Award

- A. The County shall pay the City the Award to cover expenses that are necessary for the completion of the activities specifically described in **Exhibit A** (the "Project"). If there is a conflict between the terms and provisions of **Exhibit A** and this Agreement, the terms of this Agreement shall govern.
- **B.** The City shall only use the Award to cover necessary expenses that fall within the scope of the Project. The City shall use the Award in compliance with all program policies that have been adopted by WACOG. Should any provision of the program policies conflict with state or federal law, the conflicting provisions of state or federal law shall govern.

- C. Except as provided in Section 4.B. of this Agreement (which involves advanced Award payments), the City must expend "Matching Contributions" toward the Project before receiving the Award. For purposes of this Agreement, the Matching Contributions shall be 10% of the Award. The reimbursement payments described in Section 4 of this Agreement shall not commence until the County has received and verified evidence of the City's expenditure of the Matching Contributions. If the actual Award received by the City is less than the original Award amount, then the County shall adjust the Matching Contributions proportionately to reflect the actual Award.
- D. The City may make revisions to the scope of the Project with written approval from the County Commission where such revision does not materially alter the scope of the Project. The Parties are not required to execute an amendment to this Agreement in making such revisions. Instead, the written approval shall be incorporated into Exhibit A and shall be retained on file with the original Agreement.
- E. For illustration purposes only, a revision to a Project may include a change in the design, implementation, or construction means and methods that results in the ability to make additional improvements to the Project or serve more properties or individuals. Revisions to the scope of the Project that reduce the extent of the improvements to be made or properties or individuals to be served should be avoided unless necessary to keep the Project within the City's budget for the Project and/or the Award to City set forth in this Agreement.
- **F.** In no event shall a revision to the scope of the Project entitle the City to an additional allocation of Transportation Funding unless the City and the County execute a written amendment to this Agreement to increase the Award. The County Commission, in its sole discretion, and in consideration of a recommendation from WACOG, may approve and authorize additional Transportation Funding for the Project. However, no such additional allocation is guaranteed.
- **G.** The County is not responsible for the construction, maintenance, or completion of the Project.

2. TRANSPORTATION FUNDING SUBJECT TO AVAILABILITY

- A. The City acknowledges that the County cannot guarantee the payment of Transportation Funding that has not yet been appropriated, including such funding that makes up the Award. While the County may not use those funds for purposes or projects that have not gone through the WACOG process, which is outlined in Utah Code Annotated § 59-12-2217, there is no guarantee that the applicable tax revenue will be sufficient to fund all approved projects.
- **B.** If there is a funding shortfall at the time the County prepares its budget for one of the years programmed for the Award, then notwithstanding any other provision of this Agreement, the County may, without penalty or liability of any kind, adjust the Award

to the proportional amount of available Transportation Funding, as follows:

The County shall calculate the ratio of money promised for this Project to the total promised money for WACOG approved projects for the year, and then the County shall multiply that ratio by the actual funds anticipated to be available for WACOG approved projects at the time the County prepares its budget for the year.

Here is an example using hypothetical numbers:

Assume the County has promised \$1,250,000 for this Project for the year 2026. If the County promised a total of \$25,000,000 for WACOG approved projects for 2026, then the ratio would be 5%. If, at budget preparation time, the available funds were only anticipated to be \$15,000,000, then the County would only be obligated to pay 5% of the \$15,000,000 to this Project, or \$750,000.

C. If the County pays a reduced proportional amount as set forth above, it shall continue to pay proportional amounts of the funds available for WACOG approved projects in subsequent years, and shall not approve new projects to use those funds for those years until the full amount set forth in this Agreement has been paid. The City specifically acknowledges and agrees that in the event of a funding shortfall, the County shall not be obligated to make up the difference using the County's general funds or any other funding source.

3. TERM OF AGREEMENT

This Agreement shall terminate after satisfaction of all obligations accrued or incurred hereunder, or upon completion or cancellation of the Project referenced herein.

4. **PAYMENTS**

- A. *Reimbursement Payment.* The County shall pay the Award to the City on a reimbursement basis. The City shall submit reimbursement requests to the County Transportation Fund Manager each calendar quarter for the duration of the Project. Such requests shall be in a form acceptable to the County and include a signed certification by the City engineer that the expenses for which the City is seeking reimbursement fall within the Project scope under Section 1 of this Agreement. The City may not request reimbursements under this Agreement for work that has not been completed.
- **B.** *Advance Payment.* The County, in its discretion, may elect to pay the City in advance for its allowable costs for the Project identified by this Agreement upon the presentation of all forms and documents as may be required by the County. Advance payments must be limited to the minimum amounts needed and timed to be in accordance with the City's actual, immediate cash requirements in carrying out and completing the work of the Project.

- **C.** *Withholding or Cancellation of Funds.* The County reserves the right to withhold payments until the City delivers reimbursement requests or documents as may be required under this Agreement. Upon completion of the Project, the County may cancel payment of any portion of the Award that the County determines to be surplus. The County shall be relieved of any obligation for payments if funds allocated to the County cease to be available for any cause other than misfeasance of the County itself.
- **D.** *Where Payments Are Made.* Payments shall be made by check or electronic deposit into City's bank account, according to a mutually agreeable process established by the City and the County.
- **E.** *Recoupment.* The Award is subject to recoupment by the County for the City's failure to use the funds for the Project in strict accordance with this Agreement and WACOG policies.

5. **REPORTING REQUIREMENTS**

The City shall submit such reports and adhere to all conditions and obligations as are required by the County, which include, but are not limited to, the reporting requirements established under WACOG policies. Such reporting requirements shall extend beyond the term of this Agreement. The County reserves the right to inspect, at any time, the City's records that are related to the Project and/or the City's performance of this Agreement. Notwithstanding any record retention policies, the City shall maintain all documentation associated with the Project for the period required by State law or Federal law or seven (7) years, whichever is greater.

6. COMPLIANCE WITH FEDERAL, STATE, AND LOCAL LAWS

In addition to the requirements set forth in this Agreement and WACOG policies, use of the Award may be subject to various other federal, state, and local laws including, but not limited to Utah Code Ann. §§ 59-12-2217 (as amended) and 59-12-2212.2 (as amended). The City shall comply with all applicable federal, state, and local laws and regulations with respect to its receipt and use of the Award pursuant to this Agreement.

7. **RETURN OF FUNDS; RECOUPMENT**

A. If the City uses any portion of the Award in violation of this Agreement, including any applicable laws and WACOG policies, then the County may recoup such funding from the City. If the County determines that such a violation exists, the County shall provide the City with an initial written notice of the amount subject to recoupment, along with an explanation of such amounts. Within 30 calendar days of receipt of such notice from the County, the City may submit to the County either (1) a request for reconsideration requesting the County seek a reconsideration of any amounts subject to recoupment, or (2) written consent to the notice of recoupment.

B. If the City has not submitted a reconsideration request, or if the County denies the reconsideration request, the City shall repay the amount subject to recoupment within 30 calendar days of the request for consideration deadline or the County's denial of the request.

8. WITHHOLDING REIMBURSEMENT; SUSPENSION OF AGREEMENT

- A. If the City fails to comply with any terms or conditions of this Agreement, or to provide in any manner the activities or other performance as agreed to herein, the County reserves the right to:
 - a. withhold all or any part of payment pending correction of the deficiency; or
 - b. suspend all or part of this Agreement.
- **B.** Further, any failure to perform as required pursuant to this Agreement may subject the City to recoupment as set forth under this Agreement. The option to withhold funds is in addition to, and not in lieu of, the County's right to terminate as provided in Section 9 below. The County may also consider performance under this Agreement when considering future awards.

9. TERMINATION

- A. *Termination for Cause*. The County may terminate this Agreement for cause if the City fails to comply with the terms and conditions of this Agreement and any of the following conditions exist:
 - a. The lack of compliance with the provisions of this Agreement is of such scope and nature that the County deems continuation of this Agreement to be substantially non-beneficial to the public interest;
 - b. The City has failed to take satisfactory corrective action as directed by the County or its authorized representative within the time specified by the same; or
 - c. The City has failed within the time specified by the County or its authorized representative to satisfactorily substantiate its compliance with the terms and conditions of this Agreement.

The County shall initiate termination for cause by providing notice to the City of its intent to terminate for cause, accompanied by a written justification for the termination. After receiving the notice of termination for cause, the City shall have 15 calendar days to cure the cause for termination. If the City has not cured the cause for termination within 15 days of receipt of the notice, the County may pursue such remedies as are available by law, including, but not limited to, the termination of this Agreement in whole or in part, and thereupon shall notify in writing the City of the termination, the

reasons for the termination, and the effective date of the termination. Upon termination, any outstanding Award funds held by the City are subject to recoupment by the County in accordance with this Agreement. Any costs resulting from obligations incurred by the City after termination of this Agreement are not allowable and will not be reimbursed by the County unless specifically authorized in writing by the County.

B. *Termination for Convenience*. This Agreement may be terminated for convenience, in whole or in part, by written mutual agreement of the Parties.

10. CLOSE OUT AFTER TERMINATION

Upon termination of this Agreement, in whole or in part for any reason, including completion of the Project, the following provisions apply:

- **A.** Upon written request by the City, the County will make or arrange for payment to the City of allowable reimbursable costs that were not covered by previous reimbursements.
- **B.** Within 30 calendar days after the date of termination, the City shall submit to the County all financial, performance, and other reports required by this Agreement and WACOG policies, and in addition, will cooperate in a Project audit by the County or its designee if the County opts to conduct such an audit;
- **C.** Closeout of funds will not occur unless all requirements of this Agreement, WACOG policies, and Federal, State, and Local laws are met and all outstanding issues with the City in regards to this Agreement have been resolved to the satisfaction of the County.
- **D.** Any unused Award funds in the City's possession or control shall be immediately returned to the County.

11. INDEMNIFICATION

To the greatest extent permitted by law, the City shall indemnify and hold harmless the County, its appointed and elected officials, and employees from any liability, loss, costs (including attorney fees), damage or expense, incurred because of actions, claims or lawsuits for damages arising from the City's misuse of the Award; personal or bodily injury, including death, sustained or alleged to have been sustained by any person or persons; and in regards to damage to property, arising or alleged to have arisen out of the City's performance of this Agreement, when such injuries to persons or damage to property are due to the actions of the City, its subcontractors, agents, successors, or assigns.

12. NOTICES

Any notices required to be given by the County or the City shall be in writing and delivered to the following representatives for each party:

| The County | The City | | | | |
|---|------------------------|--|--|--|--|
| County of Weber | Farr West City | | | | |
| Attn: Transportation Funding Specialist | Attn: Mayor | | | | |
| 2380 Washington Blvd., Suite 240 | 1896 North 1800 West | | | | |
| Ogden, UT 84401 | Farr West, UT 84404 | | | | |
| bstewart@webercountyutah.gov | mayor@farrwestcity.org | | | | |

13. RESERVATION OF RIGHTS

Failure to insist upon strict enforcement of any terms, covenants, or conditions of this Agreement shall not be deemed a waiver of such, nor shall any waiver or relinquishment of any right or power granted through this Agreement at any time be construed as a total and permanent waiver of such right or power.

14. FURTHER ASSURANCE

Each of the Parties shall cooperate in good faith with the other to execute and deliver such further documents, to adopt any resolutions, to take any other official action and to perform such other acts as may be reasonably necessary or appropriate to consummate and carry into effect the transactions contemplated under this agreement.

The City shall, in good faith and to the greatest extent possible, complete the Project in accordance with the City's proposed project timeline in the City's application. City acknowledges that time is of the essence, and City shall exercise due diligence to complete the project in a timely manner.

15. Assignment

The City shall not assign any portion of the Award, nor responsibility for completion of the Project provided for by this Agreement, to any other party.

16. AMENDMENTS

This Agreement cannot be amended or modified except in writing signed by both Parties.

17. VENUE AND CHOICE OF LAW

If either Party initiates any legal or equitable action to enforce the terms of this Agreement, to declare the rights of the parties under this Agreement, or which relates to this Agreement in any manner, the County and the City agree that the proper venue for such action is the Utah Second Judicial District. This Agreement shall be governed by the laws of the State of Utah, both as to interpretation and performance.

18. SEVERABILITY

If any part of this Agreement is held by the courts to be illegal or in conflict with any law, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part held to be invalid.

19. INTEGRATED DOCUMENT

This Agreement, together with all exhibits and attachments, which are incorporated by reference, constitute the entire agreement between the Parties. There are no other agreements, written or oral, that have not been fully set forth in the text of this Agreement.

20. NO THIRD PARTY BENEFICIARY.

Nothing in this Agreement shall create or be interpreted to create any rights in or obligations in favor of any person or entity not a party to this agreement. Except for the Parties to this agreement, no person or entity is an intended third party beneficiary under this agreement.

21. HEADINGS

The section headings of this agreement are for the purposes of reference only and shall not limit or define the meaning thereof.

22. AUTHORITY TO SIGN

The persons executing this Agreement on behalf of the City represent that one or both of them has the authority to execute this Agreement and to bind the City to its terms.

BOARD OF COUNTY COMMISSIONERS OF WEBER COUNTY

By

James H. Harvey, Chair

Date

ATTEST:

Weber County Clerk/Auditor

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| FARR WEST CITY |
|------------------------------|
| |
| By |
| Name/Title: Kenphippen/Mayor |
| Date Februdry 26,2024 |

ATTEST:

Andsay Atmai Name/Title: Lindsay Afuvai/city Recorder



EXHIBIT A Project Scope



Purpose and Needs Statement

1740 West Extension (2700 North to 2550 North)

The purpose of the roadway extension is to enhance connectivity and accommodate the growing needs of the community. There is significant industrial and commercial development in the area and there are plans to bring the traffic from the industrial development to the north of the 2700 North Corridor to the signalized intersection at 1740 West. Currently, the southern leg of this intersection is only stubbed about 50-feet to the south and then dead ends, providing no route or connection to the south. This limits the functionality of the intersection and keeps traffic on 2700 North and Rulon White Boulevard. The extension of the roadway to the south to 2550 North will provide connectivity in the area and ease congestion on 2700 North.

The project seeks to address current and future traffic demands, facilitate smoother and more efficient travel, and support economic development in the region.

Enhanced Transportation Connectivity: The existing roadway network lacks sufficient connectivity, leading to limited access to key areas, neighborhoods, and economic centers. The extension of the roadway aims to bridge these connectivity gaps, creating a comprehensive transportation network that improves accessibility and promotes efficient travel between commercial and industrial businesses in the area.

Traffic Congestion Relief: The current roadway infrastructure on 2700 North experiences significant traffic congestion during peak hours, resulting in delays, increased travel times, and reduced productivity. By extending the roadway and providing this new connection, traffic volume can be distributed across multiple routes, easing congestion on existing roads and enhancing the overall traffic flow efficiency.

Economic Development Support: The extension of the roadway is crucial for supporting economic growth and development in the area. Improved transportation infrastructure attracts businesses, stimulates investment, and creates employment opportunities. The extended roadway will facilitate efficient movement of goods and services, benefiting local industries, enhancing logistics, and fostering economic prosperity.

Population Growth and Future Needs: The existing roadway infrastructure is ill-equipped to handle the increasing population and traffic demands. As the community continues to grow, the extended roadway will accommodate the projected increase in traffic volume, ensuring the transportation system can effectively serve the needs of residents, businesses, and visitors for years to come.

By extending the existing roadway, Farr West City will create a safer and more efficient transportation system that caters to present and future needs of the community.

| | VAC | 0 | G | | - | Farr Plain Cit arriott-Slater | Harrisville | Unin corpor (unshi | Contraction and the second |
|---|--|--|--------------------------------|----------------------------|---------------------------|-------------------------------------|---|--------------------------------|--|
| | er Area Council of | | 1910 Bar | | - | West H | Roy South Orden | ace | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
| APPLICATION | I INFORMATION - Notice: Due N | londay, July 1 | 0, 2023 | have | (20) | 23). | Program Yeal | r 2025/20 | 026 |
| Project Sponsor: | | F | arr West Cit | y | | | | | |
| Contact Person: | Matt Robertso | | Cit | y Engineer | | | | | |
| Address: | 1896 North 1800 West, Farr West, UT ZIP: | | | | | | | | |
| Phone: | 801-644-6680 | 801-644-6680 <u>Mobile:</u> 8 | | | | | | | |
| Email: | mat | tr@jonescivil.com | | | | | | | |
| | Weber County Cour | icil of Gove | ernmen | t Fund | ing Aj | oplica | ntion | | |
| | elow certifies that the inform ency's willingness to enter i ling. | | | | mplete | e and | | e project | |
| Project Name: | | 1740 |) West Exter | nsion | | | | | |
| Project Location: | | 1740 West | from 2700 N | l. to 2550 M | u. | | | |] |
| (A location map | with aerial view must be attached) | | | | | | | | |
| Facility Length: | 0.16 Jur | sdiction | State I wned I | NO | cally vned | Yes | Multiple (List Other Agencies) | | |
| Brief Project Description: (Attach conceptual plans if available): | There is a signalized intersection at 17 project would construct a new roadwa commercial and industrial businesses necessary. The request | y from this interse n the area. Constru | ction on 270 uction would | 0 North to include co | 2550 Nor | th and w g the new | vould provide bette w roadway and ins | er connectivi talling new u | ty for the |
| Have any p | ublic information or community mee | tings been held | 2 | | No | Yes / | No | | |
| | be public and private support for the titions, written endorsements, resolutions, | | | | | | | | |
| UDOT and Pleasant | /iew City are supportive of the project as it plans to construct more road connections to | would help with con | nectivity and North that wo | l provide ar uld access | option for this signal | travel o and this | n the south leg of th s project would prov | e existing si ide a south c | gnalized connection. |

| Project Description | | | | | | | | | | | | |
|---|---|--------------------|--|--|---|--------------------------|------------------------------|-----------------------------------|---------------|--------------------------|------------------------|--|
| Does this project addr | <u>ess -</u> | | <u>New Ca</u> | pacity | Yes <u>Y</u> | es / No | <u>Cong</u> | estion Mit | igation | Yes | <u>Yes / No</u> | |
| Project Improvement | Type | <u>New</u> | Roadwa | y Construction | Exist | Existing Number of Lanes | | | | Proposed Number of Lanes | | |
| Project Termini- | Begin: The intersection of 2700 N and 1740 West | | | | | | | | | | | |
| End: To a newly defined intersection at 2550 North, southerly from beginning | | | | | | | | | | | | |
| Functional Classific | ation - Lin | <u>k</u> | C | ollector | 1 | Is the Proj | ect on the R | TP highwa | y or Trans | sit Network | ? | |
| | | L | | | 3 | | No | Re | gional Tra | nsportation | <u>n Plan - Link</u> | |
| Summarize any special ch (Provide Typical S | n here.): | | No | Is the Co | rridor on | a Municipa Plan? | l\ County Maste | | | | | |
| Fairly recently there was an s | | | | 2700 North at 17 eesses to provide | | | | | | his will conne | ct that intersection | |
| Describe other project Im | nprovemei | nts/ Ben | efits to l | pe completed i | n conjunctio | on with thi | s proposed | project: | | | | |
| Pleasant View City and Farr V | Vest City are | | | uct new roadways | | | | | th at this si | gnal. This pro | ject will line up with | |
| Describe any project w | ork phase | s that ar | e curren | tly underway o | or have bee | n complet | ed. | | | | | |
| Describe any project work phases that are currently underway or have been completed. This section of roadway was been a discussion topic within the municipality ever since the singlaized intersection was put in. This is the first step to looking at property aquiasition and alligning funding sources to complete this project. | | | | | | | | | | | | |
| | Elementar | y Schools | No | Trar | nsit Stations | Yes | 7 | Wo | rk | Yes | | |
| Project Provides Access to: | Trails/ F | Trails/ Parks No H | | Hig | gh Schools | No | No Shopp | | | ping Yes | | |
| (Select All that Apply) | Jr. High S | chools | No | Comm | unity Centers | No | | Other: List other Destinations | | | | |
| To what extent does the project fill a gap or complete a connection? | | | | Connec | cts the 2700 No | rth and 1740 | West intersection | on to 2550 No | orth | | | |
| Project Proximity to | Elementar | y Schools | 0.640 | Trar | sit Stations | 0.040 | | Wo | rk | 0.020 | | |
| (Existing Distance in <u>Miles</u>): | Trails/ F | Parks | 0.640 | Hig | gh Schools | 2.070 | | Shopp | oing | 0.170 | | |
| Enter All that Apply | Jr. High S | chools | 0.870 | Comm | unity Centers | 0.900 | | Other Li: | | tinations here | | |
| How does the project improve access to an employment center? | The area si | urounding | - | nt of road is mainly st-west corridors to | | | | | | | ray connects the two | |
| Desired Upgrades to Traffic Control Devices | School | Signs | No | Bike Li | ane Markings | No | Pedestria | n Signals | No | | | |
| Enter All that Apply | Traffic S | ignals | No | Wayf | finding Signs | Yes | Othe | r: | No | List other | Traffic Devices here | |
| Discuss what safety improvements are included in this project. | | | | | | | | | | | | |
| Total number of crashes on th or parallel roadway during the three years | | NA | | afety Index from UI Safety Data (2015- | | | Estimated de (Provide doc | | 1 | | | |
| Percent of Freight Traffic | to 10 % | Traffic & | cilities AAD Truck Traf nformatior | fic Impr | of Intersection ovements? documentation | 1 | Other Proje not yet | | | | | |
| Once you click the AADT I | Link, Select A | ADT Google | e Map, Dov | vnload KMZ, then C | pen KMZ File | | | | | | | |

Project Details

| Please identify preservation stategies the juris | diction has in place by ordinance | e or policy. Note - Each Cell Must be ackno | wledged |
|---|--|---|---|
| Land Use Regulation: | Less than Fee Simple Acquistion | Mitigation/ Negotiation | Fee Simple Acquisition |
| Yes Access Management | NA Options to Purchase | NA Transferable Development Rights | NA Hardship |
| Yes Setback | NA Purchase of Development Rights | NA Density Transfers | NA Donation |
| Yes Zoning | NA Property Exchange | NA Impact Fee Credits | NA Protective |
| Yes Site-Plan Review & Subdivision Controls | NA Other | NA Tax Abatements | NA Early |
| Yes Conditional Use/ Interim Use Permits | | NA Other | NA Other |
| Yes Dedications & Exactions | Click Here to A | Access the WC 2050 Vision Map (f | or reference purpose) |
| Describe existing right of way ownerships alon | ig the project | | |
| (Describe when the right-of-way was obtaine | ed and how ownership is documented, | i.e., plats, deeds, prescriptions, easem | ents): |
| The proposed corridor is privately-owned. A new roadway way for the project prior to be | | the City plans to work with the property n costs are being requested as part of th | |
| s right-of-way acquisition proposed as part of the larg expected fund source, limitations on fund use or availa right-of-way) | | N | o <u>Yes/ No/ NA</u> |
| The property to be acquired pr | ior to the project would be owned by F | arr West City and maintained as public | right-of-way. |
| 23.00% | d) divided by the (Total Amount of R Land Use Effectiveness te is a proposal or plan to change zoning he project location what would be the potential project cost increase? |] | D5 No |
| Link to City Population Data <u>Note</u> - Enter zip code, then select city from the drop down list - Click the Select a Fact down arrow | Percent Increase 100 % plus 40 to 59 % 80 to 99 % Yes 20 to 39 % | Percent of Raw Land | d 25 to 50 % |
| Select Populaton, percent change - April 1 2010 (estimates base) to July 1, 2019, (V2019) (3rd item on the list under Population) | 60 to 79 % 0 to 19 % | Anticipated maintenance of property(s) acquired (should not exceed 5 % of | . No |
| Population - Census, April 1, 2010 Population - Census, April 1, 2020 | 5,928 7,691 | Explain why maintenance cost w | vill be more than 5% |
| Anticipated year of Project Construction | 1 to 5 years | Time Period for Right-of-Way Acquisition | 2 to 3 years |
| | Existing | Projected Not | <u>e</u> The ADT Link will provide information for both Existing & Projected volumes. |
| Roadway Annual Average Daily Traffic - Link (Existing and Projected Volumes) | NA | 5000 | Data default - Highlights the 2050 Forecast Identify and select the roadway on the map the Lower left hand corner of the page shows a graph (AADT, Historic and Forecast) |
| Transit <u>Current Daily Ridership</u> | NA | | over over the last dark gray dot for (Existing Data - AADT) & the last light gray dot for (Projected Data 2050 AADT) |
| (Corridor Study, Environmental Impact State (FONSI), of | Studies Underway or Completed tement (EIS), Environmental Assess or Local Concept Report (please atta | ment (EA), Finding of No Significant | Impact No |
| | | | |

Project Cost Estimation

| Proj | ect phases included in funding request: | Project Funding Request Summary/ Contributions: | | | | | |
|------|---|---|---------------|--------------------------|---|--|----------------------------------|
| No | Planning Activities | | \$ 743,610.24 | | Sum of Total Project Cost (Calculated Below) | | |
| Yes | Project Development & Environment Study | | \$ | 7 | 4,361.02 | Sum of Matching Contribution Funds/ Inkind/ Other | • |
| Yes | Right of Way (ROW) | | \$ | 74,361.02 | Local Fun | wards Match | |
| Yes | Preliminary Engineering/ Final Design Plans | | \$ | - | In-Kind Donations (Dollar Value) | | βE |
| Yes | Construction | | \$ | - | Other Funding Contributions | | Eligible [.] Minimui |
| Yes | Construction Engineering & Inspection | | \$ | - | - Weber Co Corridor Funding Request | | |
| | Other: | | \$ | 669,249.22 | Weber Sa | les Tax Funding Request | |
| | ** 1 | IOTE | ** | Matching Funds Improve a | Project's l | Potential Recommendation | |

Project Cost Summary (In Addition - A detailed project cost estimate must be attached to this application.)

| Planning Activities | \$ 0 | (enter estimate) |
|--|------------------|------------------|
| Project Development & Environment Study | \$ 25,259 | (enter estimate) |
| Preliminary Engineering/ Final Design Plans | \$ 50,517 | (enter estimate) |
| Right of Way | \$ 0 | (enter estimate) |
| Construction | \$ 445,170 | (enter estimate) |
| Maintenance of Traffic (MOT) | \$ 10,000 | (enter estimate) |
| Mobilization | \$ 50,000 | (enter estimate) |
| <u>Subtotal</u> | \$ 580,945.50 | |
| <u>Utilities</u> | \$ 0 | (enter estimate) |
| Miscellaneous | \$ 0 | (enter estimate) |
| Total Construction Cost (TCC) | \$ 580,945.50 | |
| Contingency (15 % of Total Construction Cost) | \$ 87,141.83 | |
| Construction Engineering & Inspection (CEI) (13% of (TCC)) | \$ 75,522 | 2.92 |
| Other (Describe) | \$ 0 | (enter estimate) |
| Total Project Cost | \$ 743,610.24 | |

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Project Notes

Farr West City

1740 West Connection

Date: July 10, 2023

Concept Cost Estimate

Location: 2700 North to 2550 North



| Item | Description | Qty | Unit | Unit Price | Total |
|------|---------------------------------|--------|------|-------------|-------------|
| 1 | Mobilization | 1 | ls | \$50,000.00 | \$50,000.00 |
| 2 | Traffic control | 1 | ls | \$10,000.00 | \$10,000.00 |
| 3 | Saw-cut existing asphalt | 310 | lf | \$4.00 | \$1,240.00 |
| 4 | Remove existing asphalt | 150 | sy | \$10.00 | \$1,500.00 |
| 5 | Remove existing curb and gutter | 125 | lf | \$8.00 | \$1,000.00 |
| 6 | Clear and grub | 49,200 | sf | \$0.50 | \$24,600.00 |
| 7 | Roadway excavation | 49,200 | sf | \$0.50 | \$24,600.00 |
| 8 | New 30" curb and gutter | 1,640 | lf | \$35.00 | \$57,400.00 |
| 9 | Hot mix asphalt | 1,000 | ton | \$85.00 | \$85,000.00 |
| 11 | New 12" white striping | 250 | lf | \$7.00 | \$1,750.00 |
| 12 | 4" striping (yellow) | 1,640 | lf | \$2.00 | \$3,280.00 |
| 13 | New UTBC | 2,050 | ton | \$30.00 | \$61,500.00 |
| 14 | New granular borrow | 2,580 | ton | \$25.00 | \$64,500.00 |
| 15 | New storm drain | 400 | lf | \$75.00 | \$30,000.00 |
| 16 | New storm drain catch basins | 6 | ea | \$3,500.00 | \$21,000.00 |
| 17 | New sewer line | 820 | lf | \$60.00 | \$49,200.00 |
| 17 | New sewer manhole | 4 | ea | \$4,000.00 | \$16,000.00 |
| 20 | Manhole collar | 4 | ea | \$650.00 | \$2,600.00 |

| TOTAL = | \$580,945.50 |
|--|--------------|
| Pre-Construction Engineering (10%) = | \$50,517.00 |
| Project Development and Environmental (5%) = | \$25,258.50 |
| SUBTOTAL = | \$505,170.00 |













1740 West 2700 North - Looking South





